



Lotus Chocolate Company Limited

LCCL/SEC/26-27

July 15, 2026

BSE Limited,
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai — 400001

Scrip Code: 523475

Sub: Integrated Filing (Financial) for the quarter ended June 30, 2026

Pursuant to the circular dated December 31, 2024, issued by SEBI, the Integrated Filing (Financial) for the quarter ended June 30, 2026 is attached.

The same is available on the website of the Company at https://www.lotuschocolate.com/integrated_filing

Kindly take the same on record.

Thanking you,

Yours faithfully,
For **Lotus Chocolate Company Limited**

Utsav Saini
Company Secretary and Compliance Officer

Encl. as above



Lotus Chocolate Company Limited

A. FINANCIAL RESULTS - **Enclosed as Annexure 1**

B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. - **Not Applicable**

C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES - **Not Applicable, No default**

D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half yearly filings i.e., 2nd and 4th quarter) — **Not Applicable**

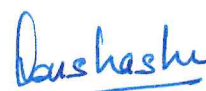
E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - **Not Applicable**

INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

TO THE BOARD OF DIRECTORS OF LOTUS CHOCOLATE COMPANY LIMITED

1. We have reviewed the accompanying Statement of Unaudited Financial Results of Lotus Chocolate Company Limited ("the Company"), for the quarter ended 30th June 2026 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ("the Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Deloitte Haskins & Sells LLP
Chartered Accountants
(Firm's Registration No. 117366W/W-100018)



Varsha A. Fadte
Partner
(Membership No. 103999)
UDIN: 26103999THUGTX7841

Mumbai, 15th July 2026



LOTUS CHOCOLATE COMPANY LIMITED

Reg. Office: Pranava One, 6th Floor, 6-5-654,
Punjagutta Road, Raj Bhavan Quarters Colony,
Somajiguda, Hyderabad, Telangana - 500082, Telangana
Tel: 91-40-4020 2124
E-mail: investors@lotuschocolate.com
Website: www.lotuschocolate.com
CIN: L15200TG1988PLC009111

LOTUS CHOCOLATE COMPANY LIMITED

CIN: L15200TG1988PLC009111

Unaudited Financial Results for the Quarter ended 30th June, 2026

(₹ in Lakh)

	Particulars	Quarter Ended			Year Ended
		30th June'26 (Unaudited)	31st Mar'26 (Unaudited)	30th June'25 (Unaudited)	31st Mar'26 (Audited)
1	Revenue from Operations	9,194.80	12,677.60	15,870.76	57,955.36
2	Other Income	1,966.49	1,123.88	361.39	3,605.92
3	Total Income	11,161.29	13,801.48	16,232.15	61,561.28
4	Expenses				
	a. Cost of Materials Consumed	2,045.90	8,801.72	15,778.66	30,444.46
	b. Purchases of Stock-in-Trade	6,138.23	2,466.51	237.31	15,516.62
	c. Changes in inventories of Finished goods, Stock-in-Trade and Work-in-Progress	460.39	313.19	(2,671.77)	5,292.84
	d. Employee Benefits Expense	1,081.73	1,075.68	652.31	3,399.97
	e. Finance Costs	219.19	357.57	407.69	1,630.54
	f. Depreciation and Amortisation expenses	97.41	111.17	51.00	391.72
	g. Other Expenses	1,115.49	1,246.10	1,379.68	4,768.34
	Total Expenses	11,158.34	14,371.94	15,834.88	61,444.49
5	Profit / (Loss) before Tax	2.95	(570.46)	397.27	116.79
6	Tax Expenses				
	i. Current Tax	0.87	(117.29)	83.60	134.60
	ii. Deferred Tax	(0.13)	(5.85)	15.01	(27.81)
	Total Tax Expenses	0.74	(123.14)	98.61	106.79
7	Profit / (Loss) for the period / year	2.21	(447.32)	298.66	10.00
8	Other comprehensive income				
	Items that will not be reclassified to Profit and Loss:				
	Actuarial Gain/(Loss) on Remeasurement of Defined Benefit Obligations	20.54	2.81	5.47	5.33
	Income Tax relating to Defined Benefit Obligations	(5.17)	(0.71)	(1.38)	(1.34)
9	Total Comprehensive Income for the period / year	17.58	(445.22)	302.75	13.99
10	Paid up Equity Share Capital, Equity Shares of ₹ 10 each	1,284.10	1,284.10	1,284.10	1,284.10
11	Other equity				4,683.16
12	Earnings per Equity Share (Face value of Rs.10) (Not annualised for the quarters)				
	Basic (Rs.)	0.02	(3.48)	2.33	0.08
	Diluted (Rs.)	0.02	(3.48)	2.33	0.08

Reg. Office: Pranava One, 6th Floor, 6-5-654, Punjagutta Road, Raj Bhavan Quarters Colony, Somajiguda, Hyderabad,
Telangana - 500082, India

For and on behalf of the Board of Directors
Lotus Chocolate Company Limited



Natarajan Mayuram Venkataraman
Whole-time director
(DIN: 05324934)

Dated: 15th July, 2026
Place: Hyderabad

LOTUS CHOCOLATE COMPANY LIMITED

CIN: L15200TG1988PLC009111

Notes:

- 1 The Audit Committee has reviewed, and the Board of Directors have approved the above results at their respective meetings held on 15th July, 2026. The Statutory Auditors of the Company have carried out a Limited Review of the aforesaid results.
- 2 These results are prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 Interim Financial Reporting ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. These financial results have been prepared pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, and comply with the disclosure requirements contained therein.
- 3 The Company is primarily engaged in the manufacturing and trading of chocolates, cocoa products and other similar products. The Company operates in a single reporting segment, hence there is no reportable segment as per requirements of Indian Accounting Standard 108 on 'Operating Segments'.
- 4 The Company does not have any subsidiary or associate company and consequently, the Company is not required to prepare consolidated financial results as per applicable laws and regulations.
- 5 The figures for the quarter ended 31st March, 2026 are balancing figures between the audited figures in respect of the full financial year ended 31st March, 2026 and the nine months period ended 31st December, 2025 which was subjected to limited review.
- 6 The figures for the corresponding previous periods have been regrouped / reclassified whenever necessary, to make them comparable.

**For and on behalf of the Board of Directors
Lotus Chocolate Company Limited**

Natarajan
Natarajan Mayuram Venkataraman
Whole-time director
(DIN: 05324934)



Dated: 15th July, 2026

Place: Hyderabad